

SLOUGH SCHOOLS' FORUM
8 May 2013

Centrally Retained Budgets
(Director of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To inform the Schools Forum of centrally retained budgets within the DSG in 2013-14.

2 RECOMMENDATIONS

- 2.1 None, paper for information only.

3 REASONS FOR RECOMMENDATIONS

- 3.1 None, paper for information only.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

5.1 Centrally Held Budgets Within the DSG

- 5.1 The DSG is now split into three blocks, the Schools Block, the High Needs Block and the Early Years Block. Each block has centrally retained budgets allowable under the regulations. Budgets can also be de-delegated in the Schools Block with the agreement of schools. The centrally retained budgets in each block are shown in detail in Appendix 1.

- 5.2 A summary of the centrally retained budgets in the DSG is below:

School Block	£2,468,346
High Needs Block	£3,120,984
Early Years Block	£219,259
Total	£5,808,589

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

7.1 Not Applicable.

Method of Consultation

7.2 Not Applicable.

Representations Received

7.3 Not applicable.

Contact for further information

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